

Project Title: Strengthening the Rule of Law and Human Rights (RoLHR) Protection System in Nepal
Award ID: 00071084
Project ID: 00066220
Duration of this plan (start month/year - end month/year): January to March 2015

| EXPECTED OUTPUTS (Please include baseline, associated indicators and annual targets) | PLANNED ACTIVITIES (List key activities and their sub-activities that contribute to the respective outputs) | Targets for Planned Activities | TIMEFRAME | | | | Responsible Party | PLANNED BUDGET | | | | | | | | | | | | | | | | | | | |
|---|---|--------------------------------|-----------|----|----|---------------------|-------------------|----------------|--------------------|---------------------------------|--------------|------------|--------------------|------------------------------|-----------------------|--|--|--|--|--|--|--|--|--|----------|--|--|
| | | | M1 | M2 | M3 | Donor name and code | | Budget Codes | Budget Description | Unit Cost USD | No. of Units | Amount USD | Direct Payment USD | Request for Cash Advance USD | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | Punding Source (code) | | | | | | | | | | | | |
| Output:1 (First CRAP Output): Judicial, legislative and administrative authorities have improved capacity to draft, reform and implement legislation that protects people's rights and constitutional guarantees ii) Justice sector institutions have improved capacity for coordinated service delivery; Vulnerable people are better enabled to access fair and effective security and justice institutions; | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Activity Result 2: Capacities for the implementation of Penal, anti-GBV, anti-discrimination and anti corruption legislation developed and sustainable. | Activity 2.1: Capacities for legislative and treaty drafting in line with international standards developed | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2.1.1 Support MoJCAPA (JSTC) to establish a partnership with an internationally reputed academic institution to establish robust and sustainable capacities for implementation of anti-discrimination and anti-GBV legislation. | | | | | JSTC | 30000N | NORWAY | 74500 | Miscellaneous Expenses | 200.00 | 5.00 | 1,000.00 | - | | | | | | | | | | | 1,000.00 | | |
| | 2.1.1.1 Support to Judicial Service Training Centre (JSTC) to develop, publish and roll out the training manual on gazetted personnels of Nepal Judiciary including anti-discrimination and anti-GBV legislations | | | | 1 | | 30000N | NORWAY | 71300 | Local Consultant | 2,000.00 | 1.00 | 2,000.00 | - | | | | | | | | | | | 2,000.00 | | |
| | 2.1.1.2 Strengthen library and develop library software and digitalization process | | | | 1 | JSTC | 30000N | NORWAY | 71600 | Travel | 5,000.00 | 5.00 | 25,000.00 | 20,000.00 | | | | | | | | | | | 5,000.00 | | |
| | 2.1.1.3 Develop concept note/TOR for e-library software and digitalization process | | | | 1 | | 30000N | NORWAY | 72100 | Contractual Services- Companies | 3,000.00 | 1.00 | 3,000.00 | - | | | | | | | | | | | 3,000.00 | | |
| | 2.1.1.4 Support JSTC officials to participate in the study/exchange visit to develop relationship and partnership with reputed academic/similar foreign government institution for future collaboration and exchange to establish robust and sustainable capacities for law libraries | | | | 1 | JSTC | 30000N | NORWAY | 75700 | Training, Seminar/Workshop | 866.67 | 3.00 | 2,600.00 | - | | | | | | | | | | | 2,600.00 | | |
| | 2.1.2 Support MoJCAPA to develop, test and refine learning materials on legislative and treaty drafting, international legal process and treaty negotiation on treaty making / negotiation | | | | 1 | | 30000N | NORWAY | 72800 | Information Technology Equipm | 3,000.00 | 1.00 | 3,000.00 | - | | | | | | | | | | | 3,000.00 | | |
| | 2.1.4 Develop the Five Years Strategic Plan of MoJCAPA | | | | 1 | | | | | | | | | | | | | | | | | | | | | | |
| | Activity 2.2: Systems and procedures for revision of laws and development of rules, and regulations in line with international human rights | | | | 1 | | | | | | | | | | | | | | | | | | | | | | |
| | 2.2.1 Support the Law Commission to strengthen its institutional capacity | | | | 1 | | | | | | | | | | | | | | | | | | | | | | |
| | 2.2.1.1 Strengthen the resource center of Law Commission (develop database software for library, training to human resource of library, procure books and reference materials) | | | | 1 | BaJHR | 30000N | NORWAY | 71300 | Local Consultant | 934.44 | 9.00 | 8,410.00 | - | | | | | | | | | | | 8,410.00 | | |
| | | | | | 1 | | 30000N | NORWAY | 75700 | Training, Seminar/Workshop | 1,000.00 | 2.00 | 2,000.00 | - | | | | | | | | | | | 2,000.00 | | |
| | | | | | 1 | | 30000F | FINLAND | 74200 | Audio Visual/Print Prod Costs | 3,000.00 | 1.00 | 3,000.00 | - | | | | | | | | | | | 3,000.00 | | |

| Activity | LC/RoLHR | 30000N | NORWAY | 72800 | Information Technology Equipment | 3,000.00 | 1.00 | 3,000.00 | 3,000.00 |
|--|-------------|--------|---------|-------|----------------------------------|-----------|--------|------------|------------|
| 2.2.1.2 Revamp and maintain new official website of the Law Commission (including translation and upload of various legislations including acts, rules and regulations, treaties, etc.) i) Develop TOR and hire a local IT expert (for website development and management, content upload and management and website training (1Cons. 90 days) ii) Develop TOR and hire a local translator | | | | | | | | | 3,000.00 |
| 2.2.1.3 Support Law Commission to develop the Law Review Strategy and review numbers of legislations (at least 10 legislations) i) Conduct two consultation meetings (2 events * 1day) ii) Finalize the draft report on the Law Review Strategy | LC | | | | | | | | |
| 2.2.2 support MoJ/CAPA in translation, publication and dissemination of various international instruments including treaty based human rights committee's recommendations about various issues such as : human rights, anti-corruption, access to justice, GBV, etc. i) Compile and collect the materials for printing/publication (2 publications) | | | | | | | | | |
| Annual Targets: | | | | | | | | | |
| Activity 2.5: Affirmative action legal scholarship and internship scheme established | MOJ/CAPA | | | | | | | | 17,500.00 |
| 2.5.1 Design and implement legal scholarship programme i) Prepare Letter of Agreement (LOA) to implement legal scholarship programme | TU, NLC | 30000F | FINLAND | 72100 | Contractual Services- Companies | 27,250.00 | 27.00 | 65,000.00 | 47,500.00 |
| 2.5.2 Develop Clinical Legal Education Programme i) Select a National/International Institute for the implementation of the activity | UNDP | 30000D | DENMARK | 72600 | Grant | 15,000.00 | 2.00 | 30,000.00 | 20,000.00 |
| 2.5.3 Implement 6-month supervised legal internship programme (2nd - Central and 3rd- Central (20) & Regional (30) Batch) in coordination with Nepal Bar Association (NBA) | UNDP | 30000F | FINLAND | 72200 | Equipment and Furniture | 10,000.00 | 1.00 | 10,000.00 | 10,000.00 |
| 2.5.4 Support law students from woman and vulnerable group for fellowship programme (20 students) in rule of law, human rights and justice sectors i) Implement and monitor the activity - 2nd batch ii) Procure laptops for the interns (15) | NBA / RoLHR | 30000 | UNPFN | 72600 | Grant | 1,500.00 | 15.00 | 22,500.00 | 17,500.00 |
| 2.5.5 Support law students from woman and vulnerable group for fellowship programme (20 students) in rule of law, human rights and justice sectors i) Develop concept note ii) Publish the notice and select the student for fellowship iii) Provide fellowship to the selected student | RoLHR | | | | | | | | |
| 2.5.6 Support Tribhuvan University, Faculty of Law to review and develop new curriculum i) Follow up on the implementation of reviewing and developing the BA LLB curriculum as per LOA | TUJF | | | | | | | | |
| Activity 2.6: OAG performance management system strengthened | | | | | | | | | |
| 2.6.1 Continue record management system update i) Support OAG for record management update | OAG | 30000D | DENMARK | 72100 | Contractual Services- Companies | 14,057.92 | 153.00 | 141,447.31 | 123,047.31 |
| 2.6.2 Establish and operate the Crime Trend Analysis Centre / Unit in OAG (Secretariat refurbishment, logistics (Equipment and furniture), MIS/Database system, training/orientation, etc.) i) Develop TOR and hire a local expert for designing the contractor | RoLHR | 30000D | DENMARK | 75700 | Training, Seminar/Workshop | 400.00 | 5.00 | 2,000.00 | 600.00 |
| 2.6.3 Provide prosecutors with access to software on legal precedents (to improve case preparation and convictions rate i) Implement e-attorney system related activities based on the feasibility study as per LOA | OAG | 30000F | DENMARK | 71600 | Travel | 333.33 | 3.00 | 1,000.00 | 1,000.00 |
| 2.6.4 Procure office equipment (Desktop-2, printer-3, copier-1, etc.) for the centre i) Organize a consultation meeting ii) Travel (national) | OAG | 30000N | DENMARK | 71300 | Local Consultant | 900.00 | 2.00 | 1,800.00 | 1,800.00 |
| 2.6.5 Provide prosecutors with access to software on legal precedents (to improve case preparation and convictions rate i) Implement e-attorney system related activities based on the feasibility study as per LOA | OAG | 30000N | NORWAY | 72200 | Equipment and Furniture | 817.31 | 104.00 | 85,000.00 | 80,000.00 |
| 2.6.6 Provide prosecutors with access to software on legal precedents (to improve case preparation and convictions rate i) Implement e-attorney system related activities based on the feasibility study as per LOA | OAG | 30000N | NORWAY | 75700 | Training, Seminar/Workshop | 2,000.00 | 1.00 | 2,000.00 | 2,000.00 |
| 2.6.7 Provide prosecutors with access to software on legal precedents (to improve case preparation and convictions rate i) Implement e-attorney system related activities based on the feasibility study as per LOA | OAG | 30000N | NORWAY | 71600 | Travel | 1,000.00 | 1.00 | 1,000.00 | 1,000.00 |
| 2.6.8 Provide prosecutors with access to software on legal precedents (to improve case preparation and convictions rate i) Implement e-attorney system related activities based on the feasibility study as per LOA | OAG | 30000N | NORWAY | 72100 | Contractual Services- Companies | 5,000.00 | 1.00 | 5,000.00 | 5,000.00 |
| 2.6.9 Provide prosecutors with access to software on legal precedents (to improve case preparation and convictions rate i) Implement e-attorney system related activities based on the feasibility study as per LOA | OAG | 30000F | FINLAND | 72100 | Contractual Services- Companies | 666.07 | 12.00 | 8,000.00 | 8,000.00 |
| 2.6.10 Provide prosecutors with access to software on legal precedents (to improve case preparation and convictions rate i) Implement e-attorney system related activities based on the feasibility study as per LOA | UNDP | 30000N | UNPFN | 75100 | Facilities & Administration (7%) | 6.81 | 3.00 | 81.78 | 81.78 |
| 2.6.11 Provide prosecutors with access to software on legal precedents (to improve case preparation and convictions rate i) Implement e-attorney system related activities based on the feasibility study as per LOA | UNDP | 30000N | NORWAY | 75100 | Facilities & Administration (7%) | 584.63 | 3.00 | 7,015.54 | 7,015.54 |

| Activity | UNDP | UNFPN | 30000 | UNFPN | 71600 | Travel | 3,750.00 | 8.00 | 30,000.00 | 24,000.00 | 6,000.00 |
|--|------|-------|-------|--------|-------|----------------------------------|-------------|------|-------------------|-------------------|-------------------|
| <i>ij) Develop and publish RFP for expansion of the referral network in newly added 5 SLAC districts</i> | | UNFPN | 30000 | UNFPN | 74500 | Miscellaneous Expenses | 150.00 | 8.00 | 1,200.00 | | 1,200.00 |
| <i>3.6.2 Develop interface between formal justice system and traditional justice</i> | | UNFPN | 30000 | UNFPN | 74500 | Local Consultant | 2,250.00 | 4.00 | 9,000.00 | | 9,000.00 |
| <i>ij) Develop TOR and hire local experts (2) to develop interface strategy (2const*60 days)</i> | | UNFPN | 30000 | UNFPN | 72100 | Contractual Services- Companies | 10,000.00 | 2.00 | 20,000.00 | | 15,000.00 |
| <i>3.6.3 Refurbish the Secretariat of the Mediation Council (MC)</i> | | UNFPN | 30000 | UNFPN | 71600 | Travel | 353.33 | 3.00 | 1,000.00 | | 1,000.00 |
| <i>ij) Develop TOR and hire a local expert (Preliminary assessment and designing) (1*15 days)</i> | | UNFPN | 30000 | UNFPN | 72100 | Contractual Services- Companies | 4,000.00 | 1.00 | 4,000.00 | | 4,000.00 |
| <i>ij) Prepare and publish RFP for refurbishment and hire the contractor</i> | | UNFPN | 30000 | UNFPN | 75700 | Training, Seminars/Workshop | 583.33 | 6.00 | 3,500.00 | | 3,500.00 |
| <i>3.6.4 Logistic support to the Mediation Council</i> | | UNFPN | 30000 | UNFPN | 74300 | Local Consultant | 1,256.67 | 3.00 | 3,800.00 | | 3,800.00 |
| <i>ij) Provide office equipment (Desktops-3, printers-1, copiers-1, etc.)</i> | | UNFPN | 30000 | UNFPN | 74300 | Audio Visual/Print Prod Costs | 1,000.00 | 1.00 | 3,000.00 | | 1,999.00 |
| <i>3.6.7 Develop, publish and disseminate various PSAs/IEC materials on alternative dispute resolution, mediation and formal and informal justice system</i> | | UNFPN | 30000 | UNFPN | 75100 | Facilities & Administration (7%) | 904.89 | 3.00 | 2,714.96 | | 2,714.96 |
| <i>ij) Prepare and publish RFP for development of 1 TV PSA and 1 Radio PSA on ADR and mediation</i> | | UNFPN | 30000 | NORWAY | 75100 | Facilities & Administration (7%) | 1090.3425 | 3.00 | 3271.03 | | 3,271.03 |
| <i>3.6.9 Support to participate in the study tour on complementarity between formal and informal justice system (2 experts*30 days)</i> | | UNFPN | 30000 | UNFPN | 75100 | Facilities & Administration (8%) | 2718.518332 | 3.00 | 8155.56 | | 8,155.56 |
| <i>ij) Develop concept note for the study tour and identify the appropriate destination</i> | | UNFPN | 30000 | UNFPN | 75100 | Facilities & Administration (8%) | 19,772.5 | 3.00 | 59,32 | | 59,32 |
| <i>3.6.10 Support MC to develop training module, resource materials on mediation</i> | | UNFPN | 30000 | UNFPN | 74500 | DPC Contribution | 0.232216867 | 3.00 | 1869.67 | | 1,869.67 |
| <i>ij) Develop TOR and hire local experts (2 experts*30 days)</i> | | UNFPN | 30000 | NORWAY | 74500 | DPC Contribution | 1953.569167 | 3.00 | 5890.71 | | 5,890.71 |
| <i>3.6.11 Support MC to review and finalize the code of conduct for mediators</i> | | UNFPN | 30000 | UNFPN | 74500 | DPC Contribution | 2504.451667 | 3.00 | 7513.36 | | 7,513.36 |
| <i>ij) Develop TOR and hire local experts (2 experts*30 days)</i> | | UNFPN | 30000 | UNFPN | 74500 | DPC Contribution | 1697.1075 | 3.00 | 5091.32 | | 5,091.32 |
| <i>ij) Conduct one consultation</i> | | UNFPN | 30000 | UNFPN | 74500 | DPC Contribution | | | | | |
| <i>3.6.11 Support MC to review and finalize the code of conduct for mediators</i> | | UNFPN | 30000 | UNFPN | 74500 | DPC Contribution | | | | | |
| <i>ij) Develop TOR and hire local experts (2 experts*30 days)</i> | | UNFPN | 30000 | UNFPN | 74500 | DPC Contribution | | | | | |
| <i>ij) Conduct 3 consultations (USD 1000 each)</i> | | UNFPN | 30000 | UNFPN | 74500 | DPC Contribution | | | | | |
| Sub Total Activity Result 3 | | | | | | | | | 287,215.91 | 94,565.91 | 192,650.00 |
| Grand TOTAL | | | | | | | | | 547,073.22 | 285,113.22 | 261,960.00 |

Summary of Legal Aid Funds:

| Country | Activity 1 | Activity 2 | Activity 3 | Total |
|------------------|-------------|----------------|-------------------|-------------------|
| UNDP (04000) | 0% | 0% | 0% | - |
| BCPR (26910) | 0% | 0% | 0% | - |
| BCPR (26921) | 0% | 0% | 0% | - |
| UNFPN (30000) | 13% | 2,582 | 70,085 | 72,666 |
| NORWAY (30000N) | 34% | 149,426 | 35,162 | 185,587 |
| FINLAND (30000F) | 28% | 71,200 | 80,659 | 151,859 |
| DENMARK (30000D) | 25% | 35,650 | 100,301 | 136,951 |
| Total | 100% | 259,857 | 287,215.91 | 547,073.22 |

Activity 2 Activity 3

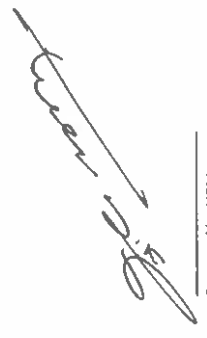
| Country | Activity 2 | Activity 3 | Total |
|--------------|------------------|-------------------|-------------------|
| UNDP | 0 | 0 | 0 |
| BCPR | 0 | 0 | 0 |
| BCPR1 | 0 | 0 | 0 |
| UNFPN | 2,500.00 | 41,500.00 | 44,000.00 |
| NORWAY | 42,410.00 | 27,000.00 | 69,410.00 |
| FINLAND | 19,000.00 | 50,000.00 | 69,000.00 |
| DENMARK | 5,400.00 | 74,150.00 | 79,550.00 |
| Total | 69,310.00 | 192,650.00 | 261,960.00 |



Endorsed by ACD/Unit Head, UNDP
Name:



Approved by NPD
Name:



Prepared by NFM
Name:

